



D.A. Pandu Memorial R.V. Dental College®

Affiliated to Rajiv
Gandhi University of
Health Sciences,
Bengaluru, Karnataka

Recognised by Dental
Council of India, New Delhi
Accredited by NAAC
with 'A' Grade

Included under Section 2(F)
of the UGC ACT-1956

Ref : DAPMRVDC/

Date :

RESOURCE MOBILISATION POLICY

All activities undertaken by an organization to secure new and additional finances, human & material resources is covered under the Resource Mobilization policy. Inherent efforts to mobilize Resources is the drive for organizational sustainability. It also involves making better use of and maximizing existing resources.

Income categories:

- The institution is self financed and income is generated mainly from tuition fees and material fees collected from students, Interest from FD's and hostel fees.
- The Dental Clinic and lab collection charges also contribute to the income along with Philanthropic contributions from organizations such as Rotary etc.,

Budget Plan:

- A budget estimate is drawn and estimated at the beginning of every financial year. For budgetary consideration the cost incurred in the previous year is considered and any new developments planned for the year is included. This is submitted to the management and approved by budget and finance committee.
- Income and budget – Expenditure is tracked every month by Head of the Institution. And if there is any cost escalation, the same is put up before the concerned departments.
- The expenditure is broadly divided into:
 - Establishment charges such as salaries, operating expenses such as material cost, electricity, repairs and maintenance etc.,
 - Capital expenditure such as expenses towards Dental equipments, building infrastructure,
 - Academic and research expenditure such as expenses towards library , Seminar & conferences sponsorships, community dental programmes.
- Any new budgetary heads are created on need basis.

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